

	Community Services Tasks	Deliverable	Involvement	2021				2022	Progress
				Q1	Q2	Q3	Q4		
Strat Plan	Communications plan - Action Items	Ongoing	EcDev, AL, SH						Plan approved by Council and implemented at Department level
	Creation of Twitter and Instagram accounts	Done	EcDev						Links integrated in the Township's website
	Development and Marketing Strategy - hiring of Coordinator	Completed	SH, AL						Started February 16, 2021
	Development and Marketing Strategy Next Steps	Ongoing	DC, AL + CDevCtee						Updates provided monthly to the Community Development Committee
	Development Town Hall in Maxville	Postponed	Postponed						Postponed due to Covid-19
	Creation of Development package for land owners	Ongoing	DC, AL						Temporary replacement for Town Hall
	Creation of Prospectus for available land	Ongoing	DC, AL						Working with designer on the prospectus template
	Creation of Development Advisory Team	Completed	DC, AL						
	Recruitment of Ambassadors	Ongoing							
	Integration of eScribe Tool in Website	Completed	AL, SH						Finalized
	Integration of Form Building in Website	Completed	AL, SH						Finalized
	Maximize the use of recreation facilities by identifying opportunities and gaps in current usage of facility times.	Ongoing	Rec Dept						Affected by COVID-19
	Provide training to all departments on excellence in customer service.	Ongoing	All Departments						
Capital	EcDev - Interpretive Panels	Ongoing	EcDev, AL						Information to be shared with ACHC
	KingGPK - Electrical Panel	Ongoing	JD						Expected Spring 2021
	IP - Interlocking sidewalk repairs	Completed	JD						Repairs are occurring during the 3rd and 4th week in April 2021
	MillSq - Architectural Design - Next Steps	Ongoing	AL						Plans presented to Council on March 8, 2021 and public consultation to be conducted by BTE
	MSC - Decommissioning of wells	Ongoing	AL, JA						Finalized June 2021
	Admin - Business & Community Awards Gala	Ongoing	AL, MD						Depending on COVID-19 (Virtual?)
	Admin - Fire Safety Plans for Facilities	Completed	AL, JA, JD, NH						Plans revised and changes made to reflect updates to facilities
	Admin - Grants - Celebrate Canada - Application 2021	Ongoing	AL						Positive response received from Celebrate Canada
	Admin - Implementation of COVID-19 Reopening Plans for Island Park, Tim Hortons Dome, Maxville & District Sports Complex and Glengarry Sports Palace	Ongoing	AL, SD, MD, JA, JD,						Plans revised according to changing directives issued by the Province and Public Health
	Admin - Recreation Policies and Procedures	Ongoing	AL, JA, JD, NH						Documents reviewed annually
	Admin - Staff Regulatory Training	Ongoing	AL, JA, JD, NH						Workplace Health & Safety courses continuing

Dome - Programming - 2021 Flag Football	On-hold	SD, JD						Not viable with restricted numbers due to COVID-19
Dome - Programming - 2021 Winter/Spring Boys & Girls Club	On-hold	AL						Program started in March but paused due to lockdown
Dome - Programming - 2021 Women's Volleyball	On-hold	AL, MD, SD						Not viable with restricted numbers due to COVID-19
Dome - Programming - Badminton	On-hold	SD, JD						Paused due to lockdown
Dome - Programming - Golf	On-hold	SD						Paused due to lockdown
Dome - Programming - Hybrid Soccer League	On-hold	SD, JD						Program started in March but paused due to lockdown
Dome - Programming - Nordic Track for Seniors	On-hold	AL, SD						Paused due to lockdown
Dome - Programming - Running Prog 2021 Winter Session	Cancelled	AL, JD						Cancelled due to COVID-19 lockdown
Dome - Programming - Soccer Skills Workshop	Fall	SD						In planning stages
Dome - Programming - Sportball Spring 2021	Cancelled	SD						Cancelled due to COVID-19 lockdown
Dome - Repairs and signage resulting from Fire Inspection	Completed	JD						Deficiencies corrected and information panels have been installed were required
Dome - Viking Fire Suppression System Inspection	Ongoing	AL, JD						Inspection detected issues with compliance
Dome - Viking Fire Suppression System Repairs	Completed	JD						Issued fixed and compliance certificate to come
Dome, GSP, MSC, IP - Programming - 2021 Family Day	Cancelled	Rec Dept						Cancelled due to COVID-19 lockdown
Dome, GSP, MSC, IP - Programming - 2021 March Break	Cancelled	Rec Dept						Cancelled due to COVID-19 lockdown
EcDev - Arts, Culture & Heritage Committee Support	Ongoing	EcDev, AL						Ongoing
EcDev - Community Development Committee Support	Ongoing	Dev &Mktg, EcDev, AL						Ongoing
EcDev - Community Grants Applications/Approvals	Completed	AL						Approved by Council on March 8, 2021
EcDev - Community Grants Program Review	Completed	AL						Approved by Council on May 10, 2021
EcDev - Community Improvement Plan Public Consultation and Review	Ongoing	EcDev, AL						CIP consultations will occur in 2021
EcDev - COVID-19 Response - Business Support	Ongoing	EcDev, AL						Working with Maxville & Alexandria Chambers to support local businesses
EcDev - COVID-19 Response - Employer Support	Ongoing	EcDev, AL						Working with various ministries & SDG EcDev to ensure that needs of business owners are heard at various government levels and shared back with owners
EcDev - COVID-19 Response - Facebook Postings & Website updates	Ongoing	AL						Sharing of information on Facebook & Website

Other	EcDev - COVID-19 Response - Ministry of Tourism, Culture and Heritage	Ongoing	EcDev, AL					Coordinating with Ministry to support organizations in North Glengarry that have received funding under the grant (reporting requirements & additional funding)
	EcDev - Glengarry Routes Tour	Ongoing	AL					Virtual Historical Driving Tour partnered with South Glengarry & Glengarry Pioneer Museum.
	EcDev - NG Community Grants Café	On-hold	AL					Paused due to lockdown
	EcDev - NG Tourism Grants Café	On-hold	AL					Paused due to lockdown
	EcDev - Regional Incentives Program	Ongoing	EcDev, AL					Intake planned for June 2021
	GSP - Ball Diamond pitching mound	Finalized	AL, NH					ARA and Glengarry Minor Baseball partnered for pitching mound
	GSP - Engineering & Program Management Services	Awarded	AL					Contract awarded to Barry Bryan Associates
	GSP - Engineering Plans	Ongoing	AL, NH					Development of engineering plans - Met with BBA on March 11, April 7, 2021, April 27, 2021, COW May 26, 2021
	GSP - Fibre Project	Completed	AL, NH					Fibre available in building
	GSP - Painting projects	Ongoing	NH, GL					Painting of stairwells, coat vestibule and others
	GSP - Programming - 4 on 4	Cancelled	MD, SD,					Cancelled due to COVID-19 lockdown
	GSP - Programming - Youth Broomball	Cancelled	MD, SD,					Cancelled due to COVID-19 lockdown
	GSP - Refrigeration Plant Certification TSSA	Ongoing	AL, NH					New insurance provider inspection occurred in April 2021 for boilers and vessels conformity
	GSP - Repairs and signage resulting from Fire Inspection	Completed	NH					Deficiencies corrected and information panels have been installed were required
	GSP - Staff room reorganization	Completed	AL, NH					Lockers, storage unit, table and chairs added or replaced
	IP - Aquatic Vegetation Removal 2021 Permit	Completed	AL					Application submitted October 1, 2020 & received December 2020
	IP - Aquatic Vegetation Removal 2021 Permit	Ongoing	Public Works					Public Works removing aquatic vegetation starting June 15, 2021
	IP - Canada Day Activities	Ongoing	AL					Virtual format for 2021
	IP - EOHU Kitchen Inspections	Completed	AL, JD					
	IP - EOHU Mill Pond Water Monitoring	Ongoing	AL					Weekly water sampling
	IP - EOHU Splash Pad Inspection	Completed	AL, JD					
	IP - Geese Mitigation Program - oiling of eggs	Ongoing	NH, GB					Oiling finalized
	IP - Geese Mitigation Program Permit	Completed	AL					Permit obtained and work will be performed in the Spring 2021

IP - Programming - Boys & Girls Club	Cancelled	AL, SD, MD						Cancelled due to COVID-19 lockdown
IP - Programming - Summer Camp Boys & Girls Club	Ongoing	AL, SD, MD						6 week program Summer 2021
IP - Repairs and signage resulting from Fire Inspection	Completed	JD						Heat sensors and information panels have been installed were required
IP - Replacement of accessible ramp on children's play structure	Completed	JD						Ramp replaced (lifecycle) and now conforming to AODA & Building Code requirements
MSC - Community Kitchen Program	On-hold	AL, SD						Waiting for Public Health Directives
MSC - Glengarry Sports Hall of Fame 2021	Ongoing	JA						Event booked for August 2021
MSC - Programming - 2021 Spring Youth Floor Hockey	Cancelled	JA, SD						Cancelled due to COVID-19 lockdown
MSC - Programming - Kilt Skate 2021	Completed	AL & Others						Now a "Home Edition"
MSC - Programming - tennis, pickleball, basketball, walking track	On-hold	AL, JA, SD						Paused due to lockdown
MSC - Refrigeration Plant Certification TSSA	Ongoing	AL, JA						New insurance provider inspection occurred in April 2021 for boilers and vessels conformity
MSC - Repairs and signage resulting from Fire Inspection	Completed	JA						Deficiencies corrected and information panels have been installed were required
MSC - Repairs to Lead Hand Office	Completed	JA						Refurbishment of office to conform to COVID-19 distancing requirements
MSC - Snow guards	Completed	JA						Installed to protect canopy and HVAC System
MSC - Summer Camp	Ongoing	AL, JA						Half-day camp with Youth Unlimited - Details being finalized

Preparation

Execution

Complete