



## **STAFF REPORT TO COUNCIL**

**Report No: CS-2021-30**

**October 25, 2021**

From: Anne Leduc – Director of Community Services

RE: Award Contract for Ice Resurfacer

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### **Recommended Motion:**

THAT Council receives Staff Report CS-2021-30;

THAT Council approves the supply and delivery of one (1) electric Engo Ice Wolf Ice Resurfacer and one (1) electric Engo Ice Edger for the Glengarry Sports Palace in the amount of \$142,977.00 plus HST; and

THAT Council authorizes the Mayor and the Clerk to enter into a contract with Engo Equipment Sales Inc. for purchase of this equipment; and

THAT this purchase shall be funded through the Modernization and Efficiency Reserve Fund.

### **Background / Analysis:**

On September 7, 2021 Council authorized the 2022 Capital Budget Expenditure of \$125,000.00 for the purchase of a self-propelled ice resurfacer as part of the Glengarry Sports Palace's 2022 Capital Budget.

A Request for Tender was issued on September 14, 2021 with a closing date of October 19, 2021. In keeping with the Township's Corporate Strategy and O. Reg. 507/18, staff requested bidders to offer pricing on propane powered and electric options for the ice resurfacer and on an electric edger. The supply and installation of electric charging units for the ice resurfacer and the electric edger were to be included in the submission prices.

Two (2) bids were received for the ice resurfacer with the propane fuel option. Of these, one (1) bid did not meet the specifications for delivery by June 30, 2022 as indicated in the Request for Tender.

Three (3) bids were received for the ice resurfacer with the electric option. Of these, one (1) bid did not meet the specifications for delivery by June 30, 2022 as indicated in the Request for Tender.

The chart below summarizes the qualified bids received. Total price listed includes the supply, delivery and freight charges for the ice resurfacer and the supply, delivery and freight charges for the electric edger as well as the municipal portion of the HST.

	Resurfacer Cost	Leveler Cost	Electric Edger Cost	Municipal portion of the HST	Total
<b><u>ELECTRIC</u></b>					
<b>Engo Ice Wolf year 2021 (Electric)</b>	\$137,777.00	Comparable option included in base price of unit	\$5,200.00	\$2,516.40	<b>\$ 142,977.00</b>
<b>Zamboni 450 year 2022 (Electric)</b>	\$135,715.00	\$22,035.00	\$5,450.00	\$2,872.32	<b>\$ 163,200.00</b>
<b><u>PROPANE</u></b>					
<b>Zamboni 446 year 2022 (Propane)</b>	\$92,645.00	\$22,035.00	\$5,450.00	\$2,114.29	<b>\$ 120,130.00</b>

Unit	Delivery Date of Ice Resurfacer
<b>Engo Ice Wolf (Electric)</b>	May 2022
<b>Zamboni 450 (Electric) or 446 (Propane)</b>	April 2022

In its 2019-2023 Corporate Strategy, Council directed staff to promote and encourage environmental stewardship in the Township. The purchase of an electric ice resurfacer would be in line with this Council mandate. As well, as part of its reporting obligations to the Province of Ontario, under the Ontario Regulation 507/18: Broader Public Sector: Energy Reporting and Conservation and Demand Management Plans, the Township of North Glengarry is required to report on the steps it takes to increase energy efficiency, and reduce energy costs and greenhouse emissions. The following are the reporting parameters for the Township:

1. A description of current and proposed measures for conserving and otherwise reducing energy consumption and managing its demand for energy.
2. A revised forecast of the expected results of the current and proposed measures.
3. A report of the actual results achieved.
4. A description of any proposed changes to be made to assist the public agency in reaching any targets it has established or forecasts it has made.

In March of 2019, the Township received \$598,861 under the Modernization and Efficiency Fund which was to support small and rural communities' effort to become more efficient and reduce expenditure growth in the long term. The purchase of an electric ice resurfacer would qualify to be used under this program.

**Alternatives:**

**Option 1 – Recommended** - That Council approves the supply and delivery of one (1) electric Engo Ice Wolf Ice Resurfacer and one (1) electric Engo Ice Edger for the Glengarry Sports Palace in the amount of \$142,977.00 plus HST funded by the Modernization and Efficiency Reserve.

**OR**

**Option 2 – Not Recommended** - That Council awards the tender for a propane ice resurfacer funded through the tax base.

**Financial Implications:**

At the September 13, 2021 Council meeting, a resolution was passed pre-approving the amount of \$125,000.00 as part of the Glengarry Sports Palace's 2022 Capital Expenditures for this purchase of this equipment which was to be funded through the tax base. The purchase of an electric ice resurfacer through the Modernization and Efficiency Reserve would allow for the pre-approved funds to be taken from the reserve freeing up another \$125,000 of the tax base to be used towards other items in the 2022 budget.

**Attachments & Relevant Legislation:**

- Relevant Legislation – O. Reg. 507/18: Broader Public Sector: Energy Reporting and Conservation and Demand Management Plans
- Reference – Staff Report CS-2021-24 – 2022 Pre-approval of Capital Expenditure

**Others Consulted:**

Kimberley Goyette – Director of Finance

Nicholas Hansen – Lead Hand – Glengarry Sports Palace

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Reviewed and Approved by:  
Sarah Huskinson, CAO/Clerk