



STAFF REPORT TO COUNCIL Report No: PW 2022-17

May 9, 2022

From: Timothy Wright, Director of Public Works

RE: Award of Tender PW 2022-01 Tobin and Front St relining

Recommended Motion:

THAT Council of the Township of North Glengarry receives Staff Report No. PW 2022-17, Award of Tender PW 2022-01 Tobin and Front St relining;

AND THAT the Council of the Township of North Glengarry authorizes the Mayor and CAO/Clerk to enter into an agreement with Foraction to supply and install 366m of 150mm diameter CIPP lining for \$140,028.00 plus HST.

Background / Analysis:

This report is being provided to Council to award the tender for the relining of the water main on Tobin and Front St. The final price from Foraction is \$140,028.00+HST and this work was initially funded as regular capital works at \$150,000.00+HST.

We initiated the Tender in March and received two prices:

Fer Pal Construction for	\$572,905.00 + HST
Foraction for	\$422,123.89 + HST

These prices were all inclusive of traffic control overland temporary water services and excavation.

Unfortunately, the budget projected for this work was only \$150,000.00 but the Environmental Services Manager was able to break the project down into a project plan to use hourly excavation services and our own staffing to reduce the scope of the lowest bidder to fit within the budget. The plan is for the Township to use its own forces and hourly contractors to provide the overhead

costs such as traffic control, overland hookup, and excavation. These overhead costs are estimated at \$35,000.00, for details of the project plan please see appendix B.

After the budget was compiled and approved, notification was received that the Township would have an increase in the 2022 Ontario Community Infrastructure Fund (OCIF) allocation. The plan is to use these additional funds (not originally in the budget) to fund the work on Tobin Street. This will free up funds approved in the water budget for other works that need to be done that may come in overbudget.

Alternatives :

N/A

Financial Implications:

This item's funding source is set to change from user fees to OCIF funding sources freeing up funding for other capital projects within the water and wastewater division. With this, we wish to increase the funding for this project to \$175,000 including our own costs and contingency for unexpected conditions.

These additional funds allow the necessary work to be done in the water/waste water budget without any increases to water/waste water fees or transfers from reserves to accomplish it.

Attachments & Relevant Legislation:

The revised proposal from Foraction

Tobin and Front St Relining Cashflow

Tobin and Front St Relining Schedule

Tobin and Front St Relining Plan

Others Consulted:

Dean McDonald, Environmental Services Manager

Zoe Bougie, Public Works Specialist

Kimberley Goyette, Director of Finance/Treasurer

Reviewed and approved by:
Sarah Huskinson, CAO/Clerk