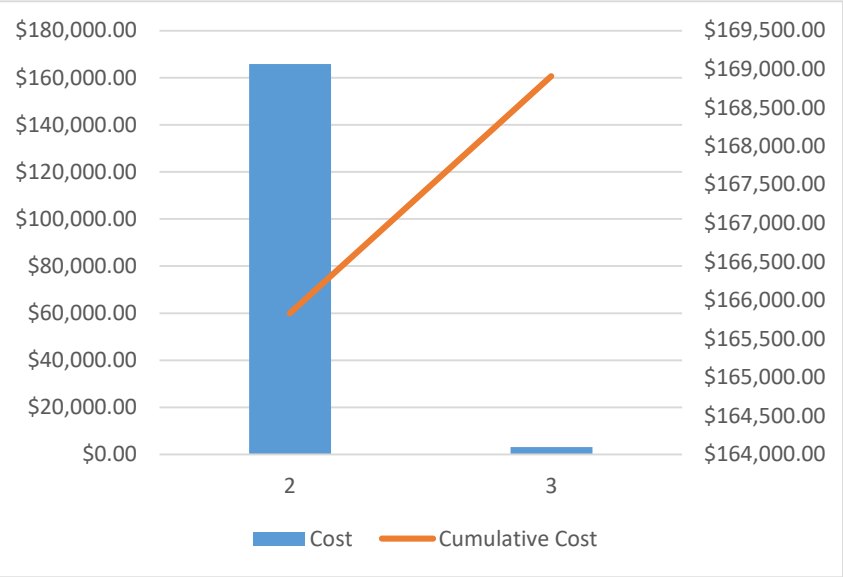


CASH FLOW

Actual Cost	Baseline Cost	Remaining Cost	Cost Variance
\$0.00	\$168,908.00	\$168,908.00	\$0.00



The chart shows the project's cumulative cost and the cost per quarter.
To see the costs for a different time period, select the Edit option from the Field List.

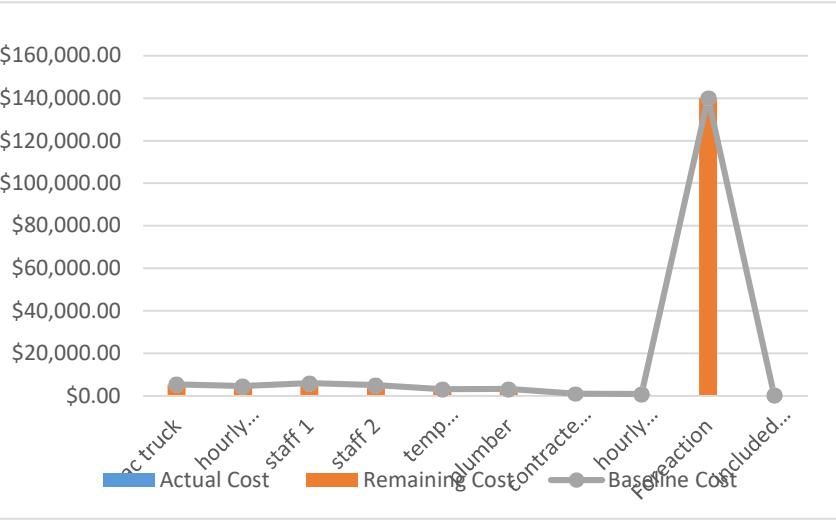
The table below shows cost information for all top-level tasks.
To see cost stats for all tasks, set the Outline Level in the Field List.

Name	Remaining Cost	Actual Cost	Cost	ACWP	BCWP	BCWS
Phase 1	\$9,320.00	\$0.00	\$9,320.00	\$0.00	\$0.00	\$720.00
Phase 2	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00
Phase 3	\$140,028.00	\$0.00	\$140,028.00	\$0.00	\$0.00	\$0.00
Phase 4	\$12,520.00	\$0.00	\$12,520.00	\$0.00	\$0.00	\$0.00
Phase 5	\$3,080.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$0.00

RESOURCE COST OVERVIEW

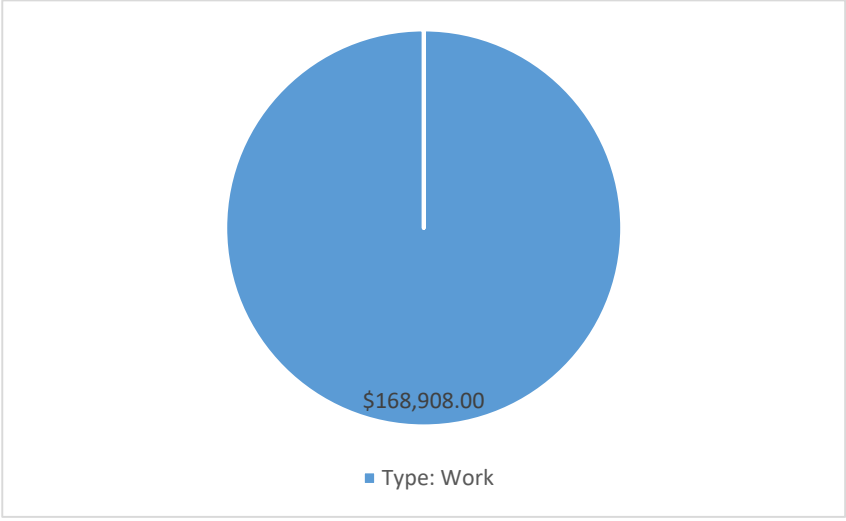
COST STATUS

Cost status for work resources.



COST DISTRIBUTION

How costs are spread out amongst different resource types.

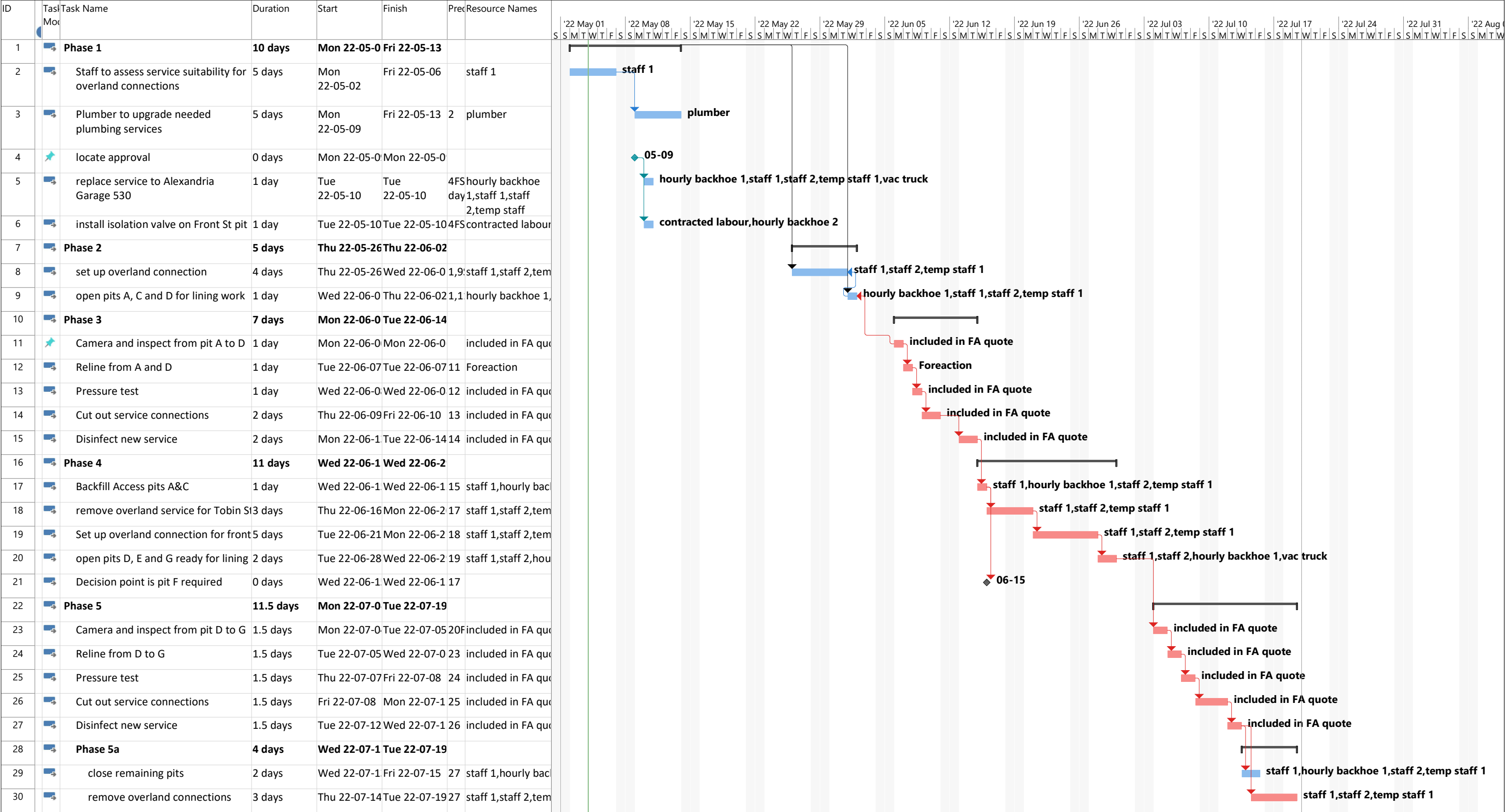


COST DETAILS

Cost details for all work resources.

Name	Actual Work	Actual Cost	Standard Rate	Cost Per Use
vac truck	0 hrs	\$0.00	\$220.00/hr	\$0.00
hourly backhoe 1	0 hrs	\$0.00	\$95.00/hr	\$0.00
staff 1	0 hrs	\$0.00	\$30.00/hr	\$0.00
staff 2	0 hrs	\$0.00	\$30.00/hr	\$0.00
temp staff 1	0 hrs	\$0.00	\$20.00/hr	\$0.00
plumber	0 hrs	\$0.00	\$80.00/hr	\$0.00
contracted labour	0 hrs	\$0.00	\$120.00/hr	\$0.00
hourly backhoe 2	0 hrs	\$0.00	\$100.00/hr	\$0.00
Foreaction	0 hrs	\$0.00	\$0.00/hr	\$140,028.00
included in FA quote	0 hrs	\$0.00	\$0.00/hr	\$0.00

Tobin St Watermain relining



Project: Tobin St relining projec
Date: Wed 22-05-04

Task	<div></div>	Summary	<div></div>	Inactive Milestone	<div></div>	Duration-only	<div></div>	Start-only	<div></div>	External Milestone	<div></div>	Critical Split	<div></div>
Split	<div></div>	Project Summary	<div></div>	Inactive Summary	<div></div>	Manual Summary Rollup	<div></div>	Finish-only	<div></div>	Deadline	<div></div>	Progress	<div></div>
Milestone	<div></div>	Inactive Task	<div></div>	Manual Task	<div></div>	Manual Summary	<div></div>	External Tasks	<div></div>	Critical	<div></div>	Manual Progress	<div></div>

Phase 1

Valve replacements & preparation for overland

- Staff to assess service locations to ensure they are suitable for a overland temporary water service
- Contracted plumber to be retained for work on private residences
- Locations B to be opened to repair service lead to 530 building
- Location D to be opened to install isolation valve



Overland Connection and preparation of access pits

Overland Connection and preparation of access pits

- Set up overland connection
- open pits A, C and D ready for lining work
- This phase starts 1 week ahead of phase 3

On overland connection

Full closure

On overland connection

Local traffic only

local traffic only

Phase 3

Relining Tobin St

- Phase 3 (8 day duration)**
- Camera and inspect from A to D
 - Reline from A and D
 - pressure test
 - cut out service connections
 - Disinfect

On overland connection

Full closure

On overland connection

Local traffic only

local traffic only

Phase 4

Overland and access pits for Tobin St

Phase 4 (1.5 week duration)

- backfill access pits A & C
- remove overland service for Tobin St.
- Set up overland connection for front St
- open pits D, E and G ready for lining work (Pit F may or may not be required)
- This phase starts 1 week ahead of phase 5

remove overland connection and live service

Put on overland

Local traffic only

Decision Point
Is pit F required, when is this decision made?

Full closure

Local traffic only

Put on overland

On overland connection and live service

Local traffic only backfill and cold patch

local traffic only backfill and cold patch

N

Phase 5

Reline Front St

Put on
overland

Local traffic only

Decision Point
Is pit F required, when is
this decision made?

Local traffic only

Full closure

Put on
overland

- Phase 5 (8 day duration)**
- Camera and inspect from D to G
 - Reline from D and G
 - pressure test
 - cut out service connections
 - Disinfect
- Phase 5a**
- Close remaining pits
 - remove overland connections

N

Alexandria Main St S (SDG CR 34)

Alexandria Main

