

	Community Services Tasks	Deliverable	Involvement	2021				2022	Progress
				Q1	Q2	Q3	Q4		
Strat Plan	Communications plan - Action Items	Ongoing	TK, AL, SH						Plan approved by Council and implemented at Department level
	Development and Marketing Strategy - hiring of Coordinator	Ongoing	SH, AL						Strategy approved by Council
	Development and Marketing Strategy Next Steps	Ongoing	AL + CDevCttee						
	Integration of eScribe Tool in Website	Completed	AL, SH						Finalized
	Maximize the use of recreation facilities by identifying opportunities and gaps in current usage of facility times.	Ongoing	Rec Dept						Affected by COVID-19
	Provide training to all departments on excellence in customer service.	Ongoing	All Departments						
	EcDev - Interpretive Panels	Waiting for Budget	TK						Waiting for Budget Approval
	KingGPK - Electrical Panel	Waiting for Budget	JD						Waiting for Budget Approval
	MillSq - Architectural Design - Next Steps	Ongoing	AL						Public consultation with Engineering Firm
	MSC - Decommissioning of well	Ongoing	AL, JA						Ongoing - waiting for contractor (may only be done in the Spring 2021)
	Admin - Business & Community Awards Gala	Ongoing	AL, MD						Depending on COVID-19
	Admin - Implementation of COVID-19 Reopening Plans for Island Park, Tim Hortons Dome, Maxville & District Sports Complex and Glengarry Sports Palace	Ongoing	AL, SD, MD, JA, JD,						Plans revised according to changing directives issued by the Province and Public Health
	Admin - Grants - Celebrate Canada - Application 2021	Ongoing	AL						Waiting on response
	Admin - Recreation Policies and Procedures	Ongoing	AL, JA, JD, NH						Documents reviewed annually
	Admin - Staff Regulatory Training	Ongoing	AL, JA, JD, NH						Workplace Health & Safety courses continuing
	Dome - Programming - 2021 Women's Volleyball	On-hold	AL, MD, SD						Waiting for Public Health Directives
	Dome - Programming - 2021 Flag Football	On-hold	SD, JD						Waiting for Public Health Directives
	Dome - Programming - 2021 Winter Boys & Girls Club	On-hold	AL						Waiting for Public Health Directives
	Dome - Programming - Competitive Soccer League	On-hold	SD, JD						Waiting for Public Health Directives
	Dome - Programming - Golf	On-hold	SD						Waiting for Public Health Directives
	Dome - Programming - Nordic Track for Seniors	On-hold	AL, SD						Waiting for Public Health Directives
	Dome - Programming - Running Prog 2021 Winter Session	On-hold	AL, JD						Waiting for Public Health Directives
	Dome - Programming - Sportball Spring 2021	On-hold	SD						Waiting for Public Health Directives
	Dome - Programming - Virtual Soccer Skills Workshop	Spring	SD						In planning stages
	Dome, GSP, MSC, IP - Programming - 2021 Family Day	On-hold	Rec Dept						Planning stages for Family Day 2021 Waiting for Public Health Directives
	Dome, GSP, MSC, IP - Programming - 2021 March Break	On-hold	Rec Dept						Planning stages for March Break 2021 Waiting for Public Health Directives
	EcDev - Arts, Culture & Heritage Committee Support	Ongoing	AL, TK						Ongoing

Other	EcDev - Community Development Committee Support	Ongoing	AL					Ongoing
	EcDev - Community Grants Intake	Ongoing	AL, TK					Deadline February 17, 2021
	EcDev - Community Improvement Plan Public Consultation and Review	Ongoing	AL, TK					CIP consultations will occur in 2021
	EcDev - COVID-19 Response - Business Support	Ongoing	AL, TK					Working with Maxville & Alexandria Chambers to support local businesses
	EcDev - COVID-19 Response - Employer Support	Ongoing	AL, TK					Working with various ministries & SDG EcDev to ensure that needs of business owners are heard at various government levels and shared back with owners
	EcDev - COVID-19 Response - Facebook Postings & Website updates	Ongoing	AL, TK					Sharing of information on Facebook & Website
	EcDev - COVID-19 Response - Ministry of Tourism, Culture and Heritage	Ongoing	AL, TK					Coordinating with Ministry to support organizations in North Glengarry that have received funding under the grant (reporting requirements & additional funding)
	EcDev - Glengarry Routes Tour	On-hold	TK					Waiting for Public Health Directives
	EcDev - NG Community Grants Café	On-hold	AL, TK					Waiting for Public Health Directives
	EcDev - NG Tourism Grants Café	On-hold	AL, TK					Waiting for Public Health Directives
	EcDev - Regional Incentives Program	Ongoing	TK					New intake in Feb/Mar 2021
	GSP - Programming - 4 on 4	Deferred to 2021	MD, SD,					Waiting for Public Health Directives
	GSP - Programming - Youth Broomball	On-hold	MD, SD,					Waiting for Public Health Directives
	GSP, MSC - Refrigeration Plant Certification TSSA	Ongoing	AL, JA, NH					
	IP - Aquatic Vegetation Removal 2021 Permit	Completed	AL					Application submitted October 1, 2020
	IP - Geese Mitigation Program Permit	Completed	AL					Permit obtained and work will be performed in the Spring 2021
	IP - Programming - Boys & Girls Club	On-hold	AL, SD, MD					Waiting for Public Health Directives
	IP - Programming - Summer Camp Boys & Girls Club	Ongoing	AL, SD, MD					
	MSC - Community Kitchen Program	On hold	AL, TK, SD					Waiting for Public Health Directives
	MSC - Glengarry Sports Hall of Fame 2021	Ongoing	JA					Event booked for August 2021
	MSC - Programming - 2021 Spring Youth Floor Hockey	Ongoing	JA, SD					Waiting for Public Health Directives
	MSC - Programming - Kilt Skate 2021	Modified	AL, TK & Others					Now a "Home Event"
	MSC - Programming - tennis, pickleball, basketball, walking track	On hold	AL, JA, SD					Waiting for Public Health Directives

Preparation 

Execution 

Complete 