

	Community Services Tasks	Deliverable	Involvement	2023				2024	Progress
				Q1	Q2	Q3	Q4		
Strat Plan	Review of Economic Development Strategy	Ongoing	AL, NC, SH	Green	Green	Yellow			
	Review of Communication Plan	Completed	SH, NC, AL	Green	Purple				
	Update of Vacant Lands Inventory	Completed	DC, AL	Yellow	Purple				Reached out to land owners for update - Completed and remitted to CAO
	Development and Marketing Strategy	Ongoing	AL + CDevCtee	Yellow	Yellow	Yellow			Strategy initiated in February 2021. Updates provided monthly to the Community Development Committee
	Recreation Master Plan	Ongoing	Rec Dept	Green	Yellow	Yellow			Survey launched
	Provide training to all departments on excellence in customer service.	Ongoing	All Departments	Yellow	Yellow	Yellow			Course planned for July 18, 2023
Capital	EcDev - SDG 2022 Panels	Completed	NC + Todd Lihou SDG	Yellow	Purple				Installed at Island Park in June 2023
	EcDev - SDG 2023 Panel	Ongoing	NC, ACHC + Todd Lihou	Yellow	Yellow	Yellow			1 New panel to be developed in 2023
	GSP - Compressor refurbishment	Ongoing	NH, AL	Green	Green	Green			Scheduled for December 2023
	GSP - Field repairs - Lighting	Completed	NH	Yellow	Purple				Completed May 2023
	GSP - Paint Exterior of Building	Completed	NH	Yellow	Purple				Completed June 2, 2023
	IP - Partitions in Bathrooms	Completed	JD, AL	Yellow	Yellow	Purple			Partial installation late May. To be completed prior to Canada Day
	IP - Skatepark	Ongoing	AL, JD	Yellow	Yellow	Yellow			Excavation started on September 12, 2024
	IP - Siding replacement	Completed	AL	Yellow	Yellow	Purple			Completed in August 2023
	MSC - Chairs for Community Hall	Ongoing	AL	Yellow	Yellow	Purple			Chairs ordered and scheduled for delivery in July 14, 2023
	MSC - Asphalt Pad Pickleball	Ongoing	JA, AI	Green	Yellow	Yellow			Lining should occur third week in September
	MSC - Compressor refurbishment	Completed	JA, AL	Yellow	Purple				Done week of June 12, 2023
	Millsq - Architectural Design - Next Steps	Ongoing	SDG Counties, AL	Yellow	Yellow	Yellow			Tied to Alexandria Main Street Project
	Admin - Accessibility Plan	Completed	Township	Yellow	Yellow	Purple			Reviewed by the SDG Accessibility Committee, approved by Council, and compliance report submitted on September 14, 2023
Admin - Business & Community Awards Event	Ongoing	AL, MD	Yellow	Yellow	Yellow			Planned for September 21, 2023	
Admin - Grants - Celebrate Canada Application 2023	Completed	AL	Purple					\$8,000 in funding received from Celebrate Canada	

Community Services Tasks	Deliverable	Involvement	2023				2024	Progress
			Q1	Q2	Q3	Q4		
Admin - Grants - Ontario Trillium Application 2021 - HVAC System in Maxville arena	Completed	AL						Final report submitted in March 2023
Admin - Grants - Resilient Community Fund	Completed	AL						Grant not successful
Admin - Insurance cost for facility renters	Updated / Ongoing	AL, SD, MD						Revised costs integrated into Book King Software
Admin - Recreation Policies and Procedures	Ongoing	AL, JA, JD, NH, SD, MD						Documents reviewed annually
Admin - Staff Regulatory Training	Ongoing	AL, JA, JD, NH						Workplace Health & Safety courses continuing
Admin - Smart Serve recertification for staff	Completed	All staff						Required prior to July 1, 2023
Dome - Fire Suppression System Inspection	Ongoing	AL, JD						Quote to be submitted for flow rates
Dome - March Break Camp	Completed	SD						Two days of camp with full attendance
Dome - Programming - 2022/2023 Women's Volleyball	Completed	AL, MD, SD						Program started in November 2022 until end of April 2022
Dome - Programming - 2022/2024 Women's Volleyball	Ongoing	AL, MD, SD						Launched September 2023
Dome - Programming - 2023 Drop In Football	Completed	SD, JD						Drop-in program on Sundays until end of April 2023
Dome - Programming - 2023 Winter/Spring Boys & Girls Club	Ongoing	AL, SD						Program on-going until end of school year
Dome - Programming - Hybrid Soccer League	Completed	SD, JD						Started in February 2023 on Monday evenings until 1st week in May
Dome - Programming - Running Program Winter 2023	Completed	SD						Ended March 2023
Dome - Programming - Running Program Spring 2023	Completed	SD						Ended June 2023
Dome - Programming - Running Program Fall 2023	Ongoing	SD						Registration open for new session
Dome - Programming - Sportball Winter 2023	Completed	SD						Session ends April 2023
Dome - Programming - Youth Volleyball Winter 2023	Completed	SD						Session ends May 2023
Dome - Programming - Youth Volleyball Fall 2023	Ongoing							Registration open for new session
Dome, GSP, MSC, IP - Programming - 2023 Family Day	Completed	Rec Dept						
Dome, GSP, MSC, IP - Programming - 2023 March Break	Completed	Rec Dept						
EcDev - Arts, Culture & Heritage Committee Support	Ongoing	AL, NC						Ongoing
EcDev - Business Breakfast with Business Enterprise Centre	Ongoing	NC						27-Sep-23
EcDev - Business Support	Ongoing	AL, NC						Working with Maxville & Alexandria Chambers to support local businesses
EcDev - Chamber of Commerce project	Completed	NC						Revitalization of Chamber
EcDev - Community Development Committee Support	Ongoing	AL, DC, NC						Ongoing
EcDev - 2023 Community Grants Applications/Approvals	Completed	AL, NC						LOA signed with participants

	Community Services Tasks	Deliverable	Involvement	2023				2024	Progress
				Q1	Q2	Q3	Q4		
Other	EcDev - 2024 Community Grants Program Review	Completed	ACHC, AL, NC						Reviewed by ACHC at March 6 meeting & approved by Council
	EcDev - 2024 Community Grants Program Launch	Ongoing	AL, NC						Intake open until October 31, 2023
	EcDev - Community Improvement Program Review	Completed	ACHC, AL, NC						Reviewed by ACHC and only minor changes.
	EcDev - Employer Support	Ongoing	AL, NC						Working with various ministries & SDG EcDev to ensure that needs of business owners are heard at various government levels and shared back with owners
	EcDev - Kilt Skate 2024	Ongoing	SD, NC, AL						Will work with South Glengarry to coordinate event
	EcDev - Meet me on Main Street	Completed	NC + Kelly-Anne						Two events - Maxville & Alexandria
	EcDev - My Main Street Program	Completed	DC, AL						Grants received and reporting finalized
	EcDev - Summer Experience Grant - Summer Hired	Completed	AL						Grant obtained and student hired
	EcDev - Summer Experience Grant - Reporting completed	Completed	AL						Report submitted to the Ministry of Tourism, Culture and Sport
	EcDev - Regional Incentives Program	Completed	NC						2023 Round is closed
	GSP - Alexandria Library ceramic flooring	Completed	NH						Flooring installed June 2023
	GSP - Glengarry Sports Hall of Fame 2023	Completed	NH						Event held in August 2023
	GSP - Refrigeration Plant Certification TSSA	Completed	AL, NH						Completed and certificates issued
	GSP - TSSA Inspection Elevator	Ongoing	NH						Quarterly
	GSP - Programming - 2023 Spring Youth Floor Hockey	Completed	MD, SD						Program ran until end of July
	GSP - Programming - 2024 Fall 4x4 Hockey	Ongoing	MD, SD						Until September 22, 2023
	GSP - 2023 / 2024 Ice season Start-up	Completed							Ice rentals as of August 25, 2023
	HGMH Pool - 2023 Fall Public Swimming	Ongoing	AL, SD						Lifeguards available on week nights & weekends
	HGMH Pool - 2023 Fall Aquafit	Ongoing	AL, SD						Still require lifeguard
	IP - Aquatic Vegetation Removal Loch Garry 2023 Permit	Completed	AL, TW + PW						Application submitted to the DFO and permit received. Press Release prepared and work scheduled to start after June 15th
	IP - Aquatic Vegetation Removal Mill Pond 2023 Permit	Completed	AL, TW + PW						Application submitted to the DFO and permit received. Press Release prepared and work scheduled to start after June 15th
	IP - Canada Day Activities	Ongoing	AL, JD						Working with Lions Club on next year's event
	IP - EOBU Kitchen Inspections	Completed	JD						Completed and certificates issued
IP - EOBU Mill Pond Water Monitoring	Ongoing	AL						Started Victoria Day Weekend	

Community Services Tasks	Deliverable	Involvement	2023				2024	Progress
			Q1	Q2	Q3	Q4		
IP - EOHU Splash Pad Inspection	Completed	JD	Yellow	Purple			Completed and certificate issued	
IP - Festival of Lights 2024	Ongoing	JD + Lions Club		Green	Yellow		Working with Alexandria Lions Club on business displays	
IP - Fireworks	Ongoing	AL	Yellow	Yellow	Yellow		Fireworks booked for July 1, 2023 & December 3, 2023	
IP - Fishing Derby	Completed	AL, JD	Purple				Held on February 18, 2023	
IP - Geese Mitigation Program - oiling of eggs	Completed	NH, GB, AL	Yellow	Purple			Report for 2023 forwarded to Ministry of Natural Resources	
IP - Geese Mitigation Program - Permit application	Completed	AL	Yellow	Purple			Permit obtained until 2027	
IP - Installation of Bottle Filling Station	Completed	JD, AL	Yellow	Purple			Purchased by Community Living Glengarry and Lions Club. Installed by the Township	
IP - Playground Inspections	Ongoing	JD, GB	Yellow	Yellow	Yellow		Spring inspections scheduled for end of April, mid-summer and Fall 2023	
IP - Programming - Summer Camp Boys & Girls Club	Ongoing	AL, SD, MD	Yellow	Purple			8 week program Summer 2023	
IP - Programming - Winter 2023/Spring 2023 Boys & Girls Club	Completed	AL, SD, MD	Yellow	Purple	Yellow		Program completed at end of 2022/2023 school year.	
IP - Programming - Fall 2023/Winter 2024 Boys & Girls Club	Ongoing	AL, SD, MD			Yellow		Program started at beginning of 2023/2024 school year.	
IP - Volleyball Court	Completed	JD, AL	Yellow	Purple			New sand volleyball court installed at west end of Island Park	
IP - Volleybal Summer Program - Women	Completed	SD		Purple			July & August 2023	
MSC - 2023 / 2024 Ice season Start-up	Completed				Purple		Ice rentals as of September 15, 2023	
MSC - Playground Inspections	Ongoing	JA, GB	Yellow	Yellow	Yellow		Spring inspections scheduled for end of April, mid-summer and Fall 2023	
MSC - Programming - 2023 Spring Youth Floor Hockey	Ongoing	MD, SD	Yellow	Yellow			Program running until end of July	
MSC - Programming - Kilt Skate 2023	Completed	NC, SD, AL	Purple				Held on February 19, 2023 at MSC	
MSC - Programming - tennis, pickleball, basketball, walking track	Completed	AL, JA, SD	Yellow	Yellow	Purple		Available until ice start-up in September 2023	
MSC - Refrigeration Plant Certification TSSA	Completed	AL, JA	Yellow	Purple			Completed and certificates issued	
MSC - Repairs to tin roof	Completed	JA	Yellow	Purple			Work completed in May	
MSC - Summer Camp	Completed	AL, JA	Yellow	Purple			Youth Unlimited program	
Recreation Associations - Liquor Licence Apple Hill	Completed	AL	Yellow	Purple			Licence issued	
Recreation Associations - Liquor Licence Dalkeith	Completed	AL	Purple				Licence issued	
Recreation Associations - Liquor Licence Glen Robertson	Completed	AL	Yellow	Purple			Licence issued	

	Community Services Tasks	Deliverable	Involvement	2023				2024	Progress
				Q1	Q2	Q3	Q4		
	Recreation Associations - Playground inspections	Ongoing	JD, GB						Weekly visual inspections by grass-cutting staff and start of season, mis-season and end of season inspections done by Parks Staff at playgrounds in Apple Hill, Dalkeith, Dunvegan and Glen Robertson

Preparation 

Execution 

Complete 