



STAFF REPORT TO COUNCIL

Report No: CS-2021-08

March 22, 2021

From: Anne Leduc – Director of Community Services

RE: Extension of temporary user fee

Recommended Motion:

THAT the Council for the Township of North Glengarry receives the Staff Report No. CS-2021-08; and

THAT Council approves the extension of the temporary drop-in rate of \$5.00 per person, to a maximum of \$40.00 (HST included) for the rental hour for the turf at the Tim Hortons Dome and the cement slab at the Maxville & District Sports Complex until August 31, 2021.

In November 2020, Council approved a temporary fee structure for the Tim Hortons Dome's turf surface and for the Maxville and District Sports Complex' cement slab surface. Staff has been monitoring the use of the facilities and though the Maxville & District Sports Complex has seen a return of use to pre-COVID-19 lockdown, the Tim Hortons Dome's turf use it is still far from optimal given that the Glengarry Soccer League, a major user of this facility, was unable to restart its programming at this time.

In order to continue to encourage the use of these spaces, staff proposes that the temporary drop-in rate of \$5.00 per person, to a maximum of \$40.00 (HST included) for the rental hour be extended through the spring and summer months until August 31, 2021 (or the start of ice at the Maxville & District Sports Complex).

The table below reflects the changes that were approved by Council in November 2020:

	Surface	2020 Rates	Temporary rate until April 30, 2021
Turf / Cement Slab	Prime Time Hour	\$111.00	\$5 / per person, maximum \$40.00
	Non Prime Time Hour	\$84.00	\$5 / per person, maximum \$40.00
	School Prime Time Hour	\$79.00	\$5 / per person, maximum \$40.00
	School Prime Time Hour	459.00	\$5 / per person, maximum \$40.00

Alternatives:

Option 1 – Recommended – That Council approves the extension of the temporary drop-in rate of \$5.00 per person, to a maximum of \$40.00 (HST included) for the rental hour for the turf at the Tim Hortons Dome and the cement slab at the Maxville & District Sports Complex until August 31, 2021.

Or

Option 2 – Not recommended – That Council not approve the extension.

Financial Implications:

COVID-19 has had a negative impact not only on the Recreation facilities' revenues but also on the community. Any changes that can be made to encourage usage and increase revenues in the facilities is seen as positive for both the Township and the community.

Attachments & Relevant Legislation:

N/A

Others consulted:

Reviewed and Approved by:
Sarah Huskinson, CAO/Clerk