

Ice Usage Charts for the GSP & MSC per week

GSP Ice Usage per Week	Regular - Prime Hours	Junior B Glens - Game Hours	Junior B Glens - Practice Hours	Minor Sports within Township - Prime Hours	Broomball Hours	Schools Hours	TOTAL	Township Hours No Charge	Minor Sports within Township - Prime Hours	Broomball Hours
Aug 25 & 26				2.00			2.00	10.00	12.00	\$336.00
Aug 27 - Sept 2	5.50		6.00	4.00	1.00		16.50	13.00	29.50	\$2 945.50
Sept 3 - 9	7.50	3.00	4.00	6.00	1.00	1.00	22.50	8.00	30.50	\$4 043.50
Sept 10 - 16	8.00		5.50	7.00	1.00	1.00	22.50	20.50	43.00	\$3 968.00
Sept 17 - 23	5.00		3.50	17.00	1.00	1.00	27.50	25.50	53.00	\$4 715.00
Sept 24 - 30	11.00	3.33	3.50	23.00	1.00	2.00	43.83	14.50	58.33	\$7 685.68
	37.00	6.33	22.50	59.00	5.00	5.00	134.83	91.50	226.33	\$23 693.68

MSC Ice Usage per Week	Regular - Prime Hours	Minor Sports within Township - Prime Hours	Broomball Hours	Schools Hours	TOTAL	Township Hours No Charge	TOTAL HOURS with Township	REVENUES
Sept 15 & 16	5.00				5.00		5.00	1 015.00
Sept 17 - 23	16.00	10.00	3.00		29.00	25.50	54.50	5 483.00
Sept 24 - 30	24.50	10.50	3.00		38.00	23.00	61.00	7 292.50
	45.50	20.50	6.00	-	72.00	48.50	120.50	\$13 790.50

Rental Hours / Potential Revenue Estimates

- In the table below, rental hours are calculated at 3 hours Non-Prime-Time per weekday, 4 hours Prime-Time per weekday and 8 hours Prime-Time per weekend day. These are extremely conservative hours of operation.
- Prime-Time is usually priced at \$203.00. Since Prime-Time user rates vary, the Minor Hockey Prime-Time Rate of \$168.00 was used to calculate potential revenue.
- Non-Prime-Time is usually priced at \$173.00. Since Non-Prime-Time user rates vary, the lowest school rate of \$92.00 was used.

GSP Available Hours per Rate between August 25 & September 30	Weekday Prime 4 hrs/ Non-Prime 3 hrs	Weekend Day Prime 8 hrs	Total Hours Aug 25 to Sept 30	Rate	Potential Revenue
Regular - Prime Time	4	8	192	\$168.00	\$32 256.00
Regular - Non-Prime Time	3	0	78	\$92.00	\$7 176.00
			270		\$39 432.00

MSC Available Hours per Rate between September 15 & 30	Weekday Prime 4 hrs/ Non-Prime 3 hrs	Weekend Day Prime 8 hrs	Total Hours Sept 15 to 30	Rate	Potential Revenue
Regular - Prime Time	4	8	84	\$168.00	\$14 112.00
Regular - Non-Prime Time	3	0	33	\$92.00	\$3 036.00
			117		\$17 148.00